**Building Board
Priority**

# *Bridgerland ATC Advanced Technology Bldg.*

## DESCRIPTION

This project would purchase the Bourns Manufacturing facility in Logan for use by the Bridgerland Applied Technology Campus of the Utah College of Applied Technology.

The acquisition includes an 87,731 square foot building and 10 acres of land. Approximately three fourths of the facility was constructed in 1982. An addition was constructed in 1991. This facility was previously used for the manufacturing of electronics.

This facility is located at 1000 West 1400 North in Logan. This is near the main BATC campus at 600 West 1400 North.

BATC indicates that it can utilize the facility with minimal remodeling. The budget includes $437,000 for minor remodeling to convert a portion of the space to educational purposes.

BATC anticipates moving technology related programs to the new facility and indicates that space that will be vacated at the main campus will be absorbed by other programs with no need for remodeling.

BATC projects an annual enrollment increase of 250 to 300 adults in each of four to five major programs. Ten additional faculty and staff will eventually be required to accommodate this growth.

## ESTIMATES

| | |
|---|---:|
| **Total Request FY05** | **$4,001,000** |
| Construction | 370,944 |
| Design Fees | 41,259 |
| Property Purchase | 3,550,000 |
| Furnishings & Equip. | 0 |
| Utah Arts | 3,704 |
| Other | 35,093 |
| **Total Est Cost** | **$4,001,000** |
| **Previous Funding** | **$0** |
| **Other Funding** | **$0** |

| **Request Type** | **Design/Const** |
|---|---:|
| Gross SF | 87,731 |
| Increased State O&M | TBD |
| New FTE Required | 2 |
| Addnl. Program Costs | $120,000 |
| Systems Replacement | $4,705,133 |
| Estimated Life Span | 35 Years |
| Programming | N/A |

## JUSTIFICATION

This project responds to requests that BATC has received from business and industry to start new programs or substantially expand existing programs in the fields to be included in the new facility.

The *Utah Job Outlook 1998-2003* indicates that "Technical jobs are projected to grow at the fastest rate of all occupational categories with an annual rate of 3.0 percent (the average is 2.5 percent)." This publication also projected that some of the 50 fastest growing occupations in Utah during 1998-2003 will include computer engineers, computer support specialists, computer systems analysts, and data processing equipment repairers.

Examples of computer certifications that are anticipated include the A+ Certification, the Network+ Certification, Microsoft Certification (MCSE and MCP Certifications), Novell Certification (CAN and CNE), and CISCO certification.

As long as BATC is willing and able to expand its use of this facility for educational purposes with little or no remodeling, the acquisition will be less costly to the State than the construction of new space.